

**MUNICIPIO DE GUAYMAS SONORA**  
**Estado Análítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
**DEL 01 DE ENERO AL 30 DE JUNIO DE 2023**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>GOBIERNO</b>	<b>480,460,949.52</b>	<b>6,796,391.92</b>	<b>487,257,341.44</b>	<b>213,880,701.82</b>	<b>211,838,433.13</b>	<b>273,376,639.62</b>
LEGISLACION	13,821,420.05	-40,950.00	13,780,470.05	5,913,661.62	5,913,583.62	7,866,808.43
JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE LA POLITICA DE GOBIERNO	70,881,155.38	-1,980,220.62	68,900,934.76	33,160,469.23	32,713,900.70	35,740,465.53
RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	125,679,231.21	5,715,320.55	131,394,551.76	60,098,291.21	59,701,912.71	71,296,260.55
SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	172,889,214.50	-2,791,675.04	170,097,539.46	70,317,031.45	70,034,834.57	99,780,508.01
OTROS SERVICIOS GENERALES	97,189,928.38	5,893,917.03	103,083,845.41	44,391,248.31	43,474,201.53	58,692,597.10
<b>DESARROLLO SOCIAL</b>	<b>385,624,104.85</b>	<b>33,646,333.12</b>	<b>419,270,437.97</b>	<b>176,857,606.18</b>	<b>167,998,009.89</b>	<b>242,412,831.79</b>
PROTECCION AMBIENTAL	2,528,794.02	-29,563.40	2,499,230.62	1,053,597.14	1,053,125.34	1,445,633.48
VIVIENDA Y SERVICIOS A LA COMUNIDAD	302,798,003.94	33,475,336.38	336,273,340.32	136,367,420.60	127,782,851.19	199,905,919.72
SALUD	4,660,608.89	350,660.57	5,011,269.46	2,424,478.29	2,383,470.92	2,586,791.17
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	18,248,276.60	-88,829.77	18,159,446.83	8,056,905.26	7,999,607.25	10,102,541.57
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION SOCIAL	4,427,161.96	-614,330.92	3,812,831.04	1,390,627.24	1,345,183.64	2,422,203.80
OTROS ASUNTOS SOCIALES	52,961,259.44	553,060.26	53,514,319.70	27,564,577.65	27,433,771.55	25,949,742.05
<b>DESARROLLO ECONOMICO</b>	<b>22,338,819.08</b>	<b>2,021,496.21</b>	<b>24,360,315.29</b>	<b>21,259,422.00</b>	<b>21,258,002.00</b>	<b>3,100,893.29</b>
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	3,051,037.20	-40,309.09	3,010,728.11	1,130,053.96	1,129,949.96	1,880,674.15
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	881,452.94	-9,000.00	872,452.94	356,784.17	356,628.17	515,668.77
COMBUSTIBLES Y ENERGIA	0.00	0.00	0.00	0.00	0.00	0.00
MINERIA, MANUFACTURAS Y CONSTRUCCION	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIONES	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
CIENCIA, TECNOLOGIA E INNOVACION	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	18,406,328.94	2,070,805.30	20,477,134.24	19,772,583.87	19,771,423.87	704,550.37
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>13,000,000.00</b>	<b>16,347,288.38</b>	<b>29,347,288.38</b>	<b>25,058,241.75</b>	<b>25,058,241.75</b>	<b>4,289,046.63</b>
TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	13,000,000.00	16,347,288.38	29,347,288.38	25,058,241.75	25,058,241.75	4,289,046.63
<b>Total del Gasto</b>	<b>901,423,873.45</b>	<b>58,811,509.63</b>	<b>960,235,383.08</b>	<b>437,055,971.75</b>	<b>426,152,686.77</b>	<b>523,179,411.33</b>